

**MINISTER FOR HEALTH — PORTFOLIOS — STAFF LEAVE BALANCES**

49. Hon Tjorn Sibma to the minister representing the Deputy Premier; Minister for Health; Medical Research; Science:

As at 30 June 2020 and as at 31 December 2020, for each agency/department within the Minister's portfolio, can the Minister please provide in tabular form the total dollar value of accrued annual leave balances and the number of staff to whom those balances apply, for leave balances of the following periods:

- (a) four weeks or less;
- (b) four to five weeks;
- (c) five to six weeks;
- (d) six to seven weeks;
- (e) seven to eight weeks; and
- (f) eight weeks and more?

**Hon Stephen Dawson replied:**

North Metropolitan Health Service

Leave Periods	Jun-20		Dec-20	
	Headcount	Annual Leave Dollars	Headcount	Annual Leave Dollars
(a) 4 weeks or less	4,117	\$15,938,283.40	3,862	\$15,687,115.08
(b) 4 to 5 weeks	1,174	\$8,650,752.27	1,213	\$9,672,102.82
(c) 5 to 6 weeks	940	\$8,879,598.16	994	\$9,849,222.75
(d) 6 to 7 weeks	788	\$8,795,990.82	816	\$9,278,775.03
(e) 7 to 8 weeks	660	\$8,792,045.27	749	\$10,062,581.73
(f) 8 weeks and more	2,702	\$59,783,402.14	2,849	\$64,230,793.99
<b>Total</b>	<b>10,381</b>	<b>\$110,840,072.06</b>	<b>10,483</b>	<b>\$118,780,591.40</b>

South Metropolitan Health Service

Leave Periods	Jun-20		Dec-20	
	Headcount	Annual Leave Dollars	Headcount	Annual Leave Dollars
(a) 4 weeks or less	3,549	\$14,405,178.93	3,288	\$13,629,355.81
(b) 4 to 5 weeks	826	\$6,983,884.18	901	\$7,566,419.39
(c) 5 to 6 weeks	755	\$8,019,173.91	836	\$8,539,083.34
(d) 6 to 7 weeks	613	\$7,457,104.85	673	\$8,530,521.68
(e) 7 to 8 weeks	613	\$8,423,912.31	659	\$9,284,542.68
(f) 8 weeks and more	2,150	\$51,084,498.61	2,435	\$57,050,936.31
<b>Total</b>	<b>8,506</b>	<b>\$96,373,752.79</b>	<b>8,792</b>	<b>\$104,600,859.21</b>

East Metropolitan Health Service

Leave Periods	Jun-20		Dec-20	
	Headcount	Annual Leave Dollars	Headcount	Annual Leave Dollars
(a) 4 weeks or less	3,041	\$12,308,460.06	2,730	\$11,240,480.70
(b) 4 to 5 weeks	693	\$5,871,173.89	800	\$6,697,596.49
(c) 5 to 6 weeks	634	\$6,570,402.77	699	\$7,052,304.84
(d) 6 to 7 weeks	606	\$7,314,280.67	587	\$7,300,559.12
(e) 7 to 8 weeks	462	\$6,484,902.43	523	\$7,209,031.78
(f) 8 weeks and more	1,847	\$41,354,302.19	2,119	\$48,218,602.30
<b>Total</b>	<b>7,283</b>	<b>\$79,903,522.01</b>	<b>7,458</b>	<b>\$87,718,575.23</b>

WA Country Health Service

Leave Periods	Jun-20	Dec-20
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**Extract from Hansard**  
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	<b>Headcount</b>	<b>Annual Leave Dollars</b>	<b>Headcount</b>	<b>Annual Leave Dollars</b>
(a) 4 weeks or less	4,083	\$14,953,172.96	3,667	\$13,949,549.27
(b) 4 to 5 weeks	884	\$7,232,689.61	930	\$7,537,890.34
(c) 5 to 6 weeks	749	\$7,254,187.97	839	\$8,008,527.22
(d) 6 to 7 weeks	641	\$7,273,737.40	704	\$8,095,748.16
(e) 7 to 8 weeks	511	\$6,464,011.23	573	\$7,387,566.29
(f) 8 weeks and more	1,828	\$33,580,451.45	2,105	\$39,475,395.43
<b>Total</b>	<b>8,696</b>	<b>\$76,758,250.62</b>	<b>8,818</b>	<b>\$84,454,676.71</b>

Child & Adolescent Health Service

<b>Leave Periods</b>	<b>Jun-20</b>		<b>Dec-20</b>	
	<b>Headcount</b>	<b>Annual Leave Dollars</b>	<b>Headcount</b>	<b>Annual Leave Dollars</b>
(a) 4 weeks or less	1,869	\$7,897,503.16	1,700	\$7,237,398.44
(b) 4 to 5 weeks	427	\$4,069,471.98	461	\$4,116,878.93
(c) 5 to 6 weeks	441	\$4,678,138.28	461	\$5,176,377.38
(d) 6 to 7 weeks	370	\$4,831,667.40	388	\$5,060,326.35
(e) 7 to 8 weeks	334	\$5,078,946.81	352	\$5,188,662.89
(f) 8 weeks and more	1,182	\$28,411,404.11	1,339	\$31,711,610.73
<b>Total</b>	<b>4,623</b>	<b>\$54,967,131.74</b>	<b>4,701</b>	<b>\$58,491,254.72</b>

Department of Health

<b>Leave Periods</b>	<b>Jun-20</b>		<b>Dec-20</b>	
	<b>Headcount</b>	<b>Annual Leave Dollars</b>	<b>Headcount</b>	<b>Annual Leave Dollars</b>
(a) 4 weeks or less	400	\$1,434,026.75	634	\$2,656,891.22
(b) 4 to 5 weeks	122	\$724,829.16	122	\$1,229,942.32
(c) 5 to 6 weeks	121	\$1,029,166.62	114	\$1,372,308.37
(d) 6 to 7 weeks	130	\$1,318,045.69	117	\$1,698,969.82
(e) 7 to 8 weeks	84	\$1,141,491.01	83	\$1,459,917.23
(f) 8 weeks and more	321	\$7,548,463.51	259	\$7,041,580.81
<b>Total</b>	<b>1,178</b>	<b>\$13,196,022.74</b>	<b>1,329</b>	<b>\$15,459,609.77</b>

Health Support Services

<b>Leave Periods</b>	<b>Jun-20</b>		<b>Dec-20</b>	
	<b>Headcount</b>	<b>Annual Leave Dollars</b>	<b>Headcount</b>	<b>Annual Leave Dollars</b>
(a) 4 weeks or less	469	\$1,912,878.37	397	\$1,664,208.58
(b) 4 to 5 weeks	108	\$1,029,900.40	122	\$1,152,278.66
(c) 5 to 6 weeks	100	\$1,144,461.41	95	\$1,132,490.93
(d) 6 to 7 weeks	92	\$1,172,573.95	107	\$1,442,356.06
(e) 7 to 8 weeks	83	\$1,250,397.13	99	\$1,471,767.81
(f) 8 weeks and more	347	\$7,629,557.31	408	\$9,035,955.32
<b>Total</b>	<b>1,199</b>	<b>\$14,139,768.57</b>	<b>1,228</b>	<b>\$15,899,057.36</b>

PathWest

<b>Leave Periods</b>	<b>Jun-20</b>		<b>Dec-20</b>	
	<b>Headcount</b>	<b>Annual Leave Dollars</b>	<b>Headcount</b>	<b>Annual Leave Dollars</b>
(a) 4 weeks or less	499	\$2,762,956.48	457	\$2,383,049.04
(b) 4 to 5 weeks	171	\$1,454,139.54	149	\$1,387,866.48

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(c) 5 to 6 weeks	170	\$1,744,899.10	171	\$1,737,267.44
(d) 6 to 7 weeks	192	\$2,276,128.04	167	\$2,083,091.36
(e) 7 to 8 weeks	176	\$2,468,930.47	199	\$2,771,120.30
(f) 8 weeks and more	864	\$19,153,151.76	963	\$21,219,360.56
<b>Total</b>	<b>2,072</b>	<b>\$29,860,205.39</b>	<b>2,106</b>	<b>\$31,581,755.18</b>

**QEII Medical Centre Trust**

Leave Periods	Jun-20		Dec-20	
	Headcount	Annual Leave Dollars	Headcount	Annual Leave Dollars
(a) 4 weeks or less	8	\$24,793.99	7	\$26,803.37
(b) 4 to 5 weeks	6	\$43,902.49	3	\$29,346.36
(c) 5 to 6 weeks	5	\$47,385.77	4	\$38,937.08
(d) 6 to 7 weeks	2	\$21,667.97	5	\$48,201.58
(e) 7 to 8 weeks	—	\$0.00	2	\$28,901.01
(f) 8 weeks and more	3	\$59,582.16	2	\$52,978.11
<b>Total</b>	<b>24</b>	<b>\$197,332.38</b>	<b>23</b>	<b>\$225,167.51</b>

Explanation for each of the leave periods (a) to (f) as per below:

Category Reported (Leave Periods)	Calculation inclusions
(a) 4 weeks or less	Equal to or less than 4 weeks
(b) 4 to 5 weeks	Greater than 4 weeks, and equal to or less than 5 weeks
(c) 5 to 6 weeks	Greater than 5 weeks, and equal to or less than 6 weeks
(d) 6 to 7 weeks	Greater than 6 weeks, and equal to or less than 7 weeks
(e) 7 to 8 weeks	Greater than 7 weeks, and equal to or less than 8 weeks
(f) 8 weeks and more	Greater than 8 weeks